



AL-BADAR EDUCATIONAL & CHARITABLE TRUST

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Key Indicator - 4.5 Maintenance of Campus Infrastructure

4.5.1 (QnM) Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage year-wise during the last five years

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)
2016-17	38.72	154.25
2017-18	19.12	162.80
2018-19	39.45	177.57
2019-20	38.22	141.89
2020-21	18.26	152.60
Total	153.77	789.11
Average	30.754	157.822

As per Audited Books & Accounts of the year 2021-22



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