



AL-BADAR EDUCATIONAL & CHARITABLE TRUST

Sy. No. 12/2, GDA Layout, Daryapur, Naganhalli Road, Kalaburgi - 585 102

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Criterion IV - Infrastructure and Learning Resources

Key Indicator - 4.1 Physical Facilities

4.1.4 (QnM) Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years

	Budget allocated for infrastructure development (INR Lakhs)					Budget allocated for infrastructure augmentation (INR Lakhs) (Addition in existing -Augmentation)				
	2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
College building construction	100.00	55.00	27.00	48.00	17.00	13.98	4.83	1.85	0.88	0.41
Hospital Constructions	0.00	0.00	0.00	15.00	98.00	0.00	0.00	0.00	0.24	0.37
Hostel Building constructions	4.00	5.00	60.00	100.00	8.00	0.69	0.86	1.15	1.47	0.45
Computers	1.00	1.50	5.00	0.00	4.50	0.35	0.36	1.39	1.99	0.38
Electric Installations	2.00	4.00	0.00	0.00	0.00	0.40	1.03	0.00	0.00	0.00
Equipment inst. & Machinery	5.00	2.50	17.00	38.00	16.50	5.80	0.75	1.25	0.89	0.16
Furniture & Fixtures	25.00	24.00	27.00	15.00	15.00	7.58	5.82	2.44	3.97	0.22
Vehicles	0.00	18.00	15.00	0.00	13.00	11.40	0.27	0.91	0.00	0.65
Generator	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00
Mobile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00
Tally Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.00
Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
Solar water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
R O Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
Sewage Treatment Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08
Sub Total	137.00	110.00	159.00	216.00	172.00	40.20	13.92	9.84	11.78	17.72
Grand Total	177.20	123.92	168.84	227.78	189.72					

Note: The above figures are as per the Audit Report of Respective Years.

As per Audited Report account
and return of 14/05/2022
(100%)



PRINCIPAL
Al-Badar Rural Dental College
& Hospital, KALABURGI