



# Policy for Resource Mobilization and Utilization

AL BADAR RURAL DENTAL COLLEGE AND HOSPITAL, KALABURAGI

ARDCH | Curriculum Committee | 2016-2021



## Introduction

Al Badar Rural Dental College and Hospital (ARDCH), Kalaburagi has developed effective mechanism for resource utilization and mobilization for good governance and planning. This helps us institute to effectively plan the allocation for all activities of the college including academic, administrative, and extra-curricular etc.

## PURPOSE

This document is designed to provide guidelines for efficient utilization and mobilization of institutional resources of Al Badar Rural Dental College and Hospital, Kalaburagi for its full-time staff members during the employment period at the institution.

## SCOPE

This policy document applies to both Teaching and Non-Teaching staff of the dental and allied health sciences departments of Al Badar Rural Dental College and Hospital, Kalaburagi.

## OBJECTIVES

- To enhance the resource mobilization system
- To bring the transparency in resource management
- To facilitate the mechanism for efficient resource allocation and utilization



## RESOURCE MOBILIZATION

As far as concerned to Al Badar Rural Dental College and Hospital the identification of activities that require special financial assistance in short term and long term is given significance during resource allocation planning. Accordingly, the annual budget of the college is prepared, and resources are allocated.

- The financial budget is allocated based on strategic plan of the institution.
- Identifying and analyzing resources available for various academic and non-academic programmes, activities, research, and development activities.
- Understanding and analyzing the current funding landscape, resources availability and support commitment from various stakeholders and professional agencies.
- Maximizing the resource creation and utilization through internal funding.

## SOURCES FOR FINANCIAL RESOURCES

- Tuition Fees Collected from Students
- Grants and Fundings recovered from Government and Non-government agencies.
- Grant received from individuals and philanthropists
- Donations received from Alumni.



## UTILIZATION OF RESOURCES

- All resources in the institutions including academic and non-academic facilities available in in the institutions based the SOP's placed in various departments.
- Special research facilities to be used after taking the permission from corned in-charge.
- Sports and Games. Library and ICT facilities are used as per institutional SOP's.

## MAITENNACE OF THE INFRATSRTCURE

- Maintenance of infrastructure is taken care by College Infrastructure maintenance committee
- College have appointed the human resource for regular maintenance
- For special kind of maintenance services of external agencies are outsourced.

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Drafted By :

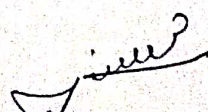
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